

Hospital District No. 1
Rice County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,498,303	102,095	2,054	2,504	9,429	955
Debt Service	212,264	14,464	291	355	1,336	135
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,710,567	116,559	2,345	2,859	10,765	1,090

County Treas Motor Vehicle Estimate	<u>116,559</u>
County Treas Recreational Vehicle Estimate	<u>2,345</u>
County Treas 16/20M Vehicle Estimate	<u>2,859</u>
County Treas Commercial Vehicle Tax Estimate	<u>10,765</u>
County Treas Watercraft Tax Estimate	<u>1,090</u>

MVT Factor 0.06814

RVT Factor 0.00137

16/20M Factor 0.00167

Comm Veh Factor 0.00629

Watercraft Factor 0.00064

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Residential Retirement	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	475,118	531,035	579,735
Receipts:			
Noble Place Rent	146,502	146,500	146,500
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	146,502	146,500	146,500
Resources Available:	621,620	677,535	726,235
Expenditures:			
Salaries	22,648	22,000	23,000
Employee Benefits	7,877	7,800	8,000
Supplies and Other	60,060	68,000	70,000
Cash Reserve (2025 column)			
Does misc. exceed 10% Total Expenditures			
	90,585	97,800	101,000
Unencumbered Cash Balance Dec 31	531,035	579,735	625,235
2023/2024/2025 Budget Authority Amount	92,000	98,000	101,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

State of Kansas
Special District

The governing body of
Hospital District No. 1
Rice County

will meet on September 16, 2024 at 7:00 PM in the Hospital Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Rice County Hospital District #1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	25,928,131	15.899	25,009,394	16.508	26,270,680	1,710,405	18.992	
Debt Service	580,675	2.960	376,256	2.339				
Residential Retirement	90,585		97,800		101,000			
Totals	26,599,391	18.859	25,483,450	18.847	26,371,680	1,710,405	18.992	
<i>Revenue Neutral Rate**</i>								<i>18.992</i>
Less: Transfers	0		0		0			
Net Expenditures	26,599,391		25,483,450		26,371,680			
Total Tax Levied	1,614,816		1,710,567		xxxxxxxxxxxxxxxx			
Assessed Valuation	85,625,870		90,760,195		90,061,214			

Outstanding Indebtedness,

	2022	2023	2024
Jan 1,			
G.O. Bonds	1,480,000	930,000	370,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	446,796	247,635	71,109
Total	1,926,796	1,177,635	441,109

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Terry David
Board Chairman

Hospital District No. 1

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	2,482,290	27.562	78,110
Debt Service	351,665	3.905	11,066
			0
			0
			0
			0
TOTAL	2,833,955	31.467	89,176

2024 July 1 Valuation: 90,061,214

Valuation Factor: 90,061.214

Neighborhood Revitalization Subj to Rebate: 2,833,955

Neighborhood Revitalization factor: 2833.955

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.